

**TTCC 2023  
AGM  
CHAIR  
REPORT**

**24<sup>TH</sup> NOVEMBER 2024**



# Chair's Report – review of 2023

Membership 33 Senior Playing members, 25 Social & 79 Junior

Overall income was up in 2022/23 compared to the previous year. This was due to the funding being received from ECB & GT for Solar panel / battery and live streaming.

As a non-for-profit CASC we made a loss of £12k, with bar revenue down & inflationary cost pressures. A big thank-you to our volunteers – Wednesday grounds crew. Frank Bird who earned a well deserved retirement from cleaning the pavilion, replaced by Ros Lewis. The captains & committee

Cricket wise the 1<sup>st</sup> XI under the leadership of Jack Young was promoted to Div 3 and 2<sup>nd</sup> & 3<sup>rd</sup> XI's under new captains both avoided relegation. Friday evenings was always a hive of activity, great to see so many Juniors attending.

# Chair's Report —review of 2023

## Club infrastructure investment

- Live streaming technology purchased from NVPlay + Laptop – cost £3.3k covered by TGE & TTC
- Solar PV panels & battery purchased and installed cost £18k – majority of funding covered by ECB & TGE
- Replacement roll on net £1.7k matched funding TGE

## Big thank-you to the Wednesday Club

- Andy, Frank, Dave, Ian, Keith & Colin plus Chris, Mickey & Ros

## Plus fellow management committee members

- Nick, Simon, Ian, & Chris



# Chair's Report —what next 2024?

Protect TTCC Financial sustainability

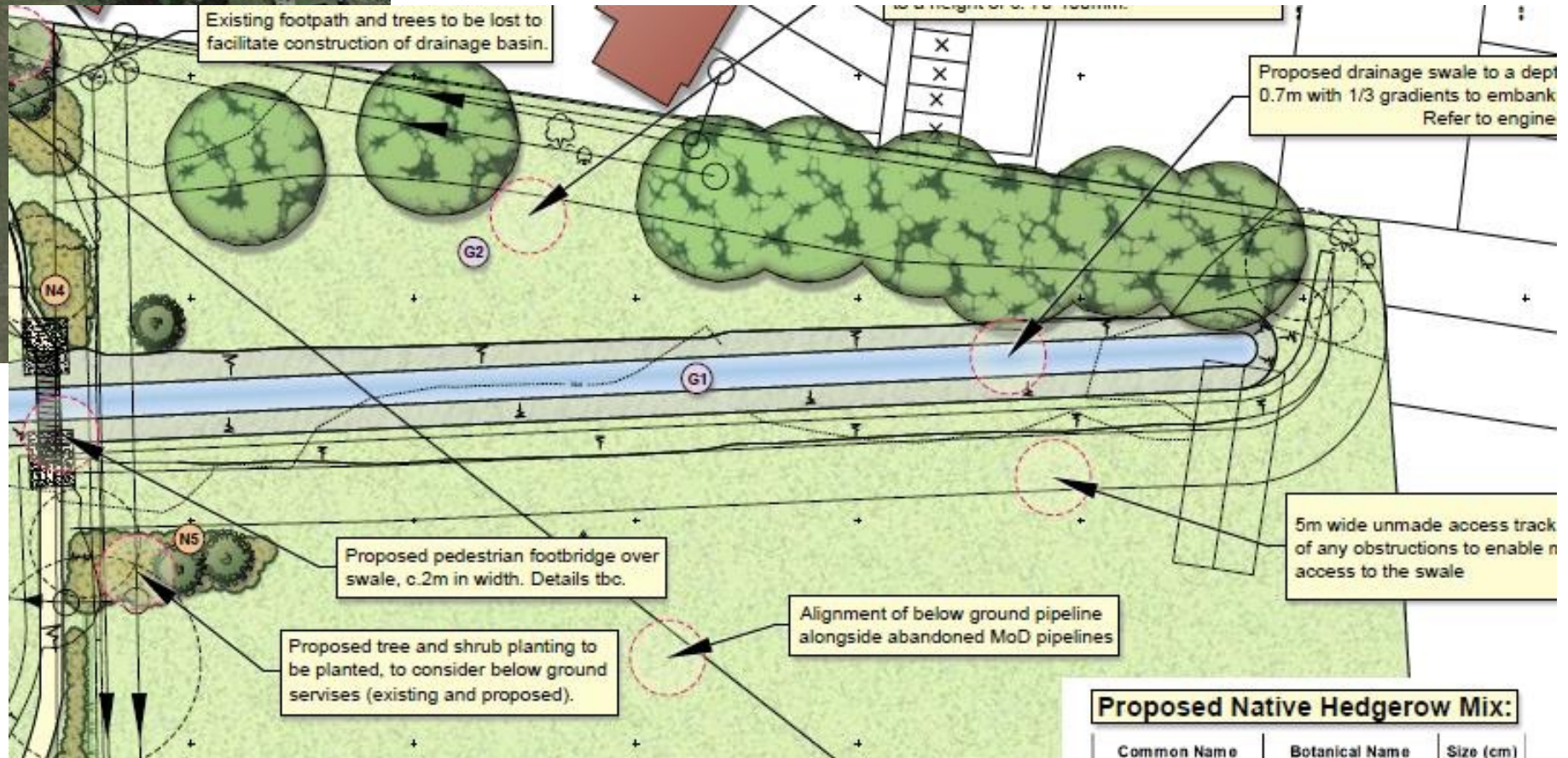
Budget is the financial representation of the development plan

1. 1XI promotion from Div 3
2. Bar Manager vacancy – the bar is the primary source of funds that supports cricket. No bar revenue = no cricket.
3. We need more volunteers i) Sponsorship ii) Social Media iii) Bar & Social iv) Bar staff vi) Website

# Chair's Report – long term update

- Redevelopment of Memorial Hall Playing Field
  - i. Stage 5 of Thatcham Flood Alleviation Plan
  - ii. Planning application submitted
  - iii. ECB / Sport England raised a statutory objection to the application
- WBC / TTC Hemingway Report of Thatcham Town Centre
  - i. Redesign Broadway & High Street
  - ii. Re-develop BrownsField Road





**Proposed Native Hedgerow Mix:**

Common Name	Botanical Name	Size (cm)
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## Brownsfield Road Community Hub

Delivery of improved community facilities has been a policy objective for Thatcham for a number of years, and remains a priority. The preferred location identified by stakeholders for such a facility is at Brownsfield Road, adjacent to the existing health facilities, library and sports facilities at Memorial Park. The brief for a new community hub needs to be defined in more detail than was possible in this study, but potential uses could include community, health, leisure, sports, civic and cultural uses.

