



Hutton Cricket Club
Polo Field Ground, Hall Green Lane, Hutton, Brentwood, Essex CM13 2QT
Telephone: 01277 219864
Website: <http://huttoncc.hitscricket.com/>

**Hutton Cricket Club
Annual General Meeting
Wednesday 20th November 2019 commencing at 8.00pm at Hutton CC.**

Minutes

- 1) Attendance:** Jim Lynch, Carole Payne, Paul Frame, Rod Greig, Cathy Bough, Alison Southgate, Nicola Parry, Steve Payne, Alex Tredgett, Dan Rickard, Stuart Rasburn, Cameron Tredgett, Lawrence Roots, Mitch Fenn, Darren Tredgett, Adam Holdgate, Joseph Parry, Ian Willett, Alex Burton, David Parry, Rob Morris, Graham Spooner, John Southgate, Nicola Parry
- 2) Apologies:** Nick Watson, Chris Payne, Luke Harris, Joe Hills, Clive Franklin.
- 3) Adoption of minutes of 2018 Annual General Meeting:**
 - a) **Proposed:** Paul Frame
 - b) **Seconded:** Rod Greig
 - c) **Adopted:** Unanimously.
- 4) Chairman's Report**
 - a) See Appendix 2.
- 5) Adoption of accounts for Hutton CC for the financial year ending 30th September 2019**
 - a) Accounts outlined in Appendix 3
 - b) Treasurers notes outlined in Appendix 4
 - c) Meeting voted to postpone adoption of the accounts to a later special general meeting
 - i) **Proposed:** John Southgate
 - ii) **Seconded:** Darren Tredgett
 - iii) **Adopted:** Unanimously.
- 6) Membership and match fees for the 2020 season**
 - a) See attached proposals in Appendix 5
 - b) **Proposed:** Alex Tredgett
 - c) **Seconded:** Rob Morris
 - d) **Adopted:** Unanimously
- 7) Election of officers of the club**
 - a) **Proposed en bloc:** Rob Morris
 - b) **Seconded:** Graham Spooner
 - c) **Adopted:** unanimously
- 8) Election of committee members**
 - a) Youth Cricket: Darren Tredgett
 - b) Women's Cricket: Carole Manek
 - c) Committee Member without Portfolio: Joseph Hills
 - d) Committee Member without Portfolio: Rod Greig
 - e) **Proposed En Bloc:** Mitch Fenn
 - f) **Seconded:** Alex Burton
 - g) **Adopted:** Unanimously
- 9) Election of team captains for the 2020 season**
 - a) **1st XI:** Alex Tredgett
 - i) **Proposed:** Carole Manek



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- ii) Seconded: Ian Willett
 - iii) Adopted: Unanimously
 - b) **2nd XI: Danny Cocklin**
 - i) Proposed: John Southgate
 - ii) Seconded: Paul Frame
 - iii) Adopted: Unanimously
 - c) **3rd XI: Andy Bliss**
 - i) **Proposed:** Dan Rickard
 - ii) **Seconded:** Mitch Fenn
 - iii) **Adopted:** Unanimously
 - d) **4th XI: Clive Franklin**
 - i) **Proposed:** Darren Tredgett
 - ii) **Seconded:** Rob Morris
 - iii) **Adopted:** Unanimously
 - e) **5th XI: Alex Burton**
 - i) **Proposed:** Paul Frame
 - ii) **Seconded:** Jim Lynch
 - iii) **Adopted:** Unanimously
 - f) **Ladies 1st XI: Amy Hills & Georgie Manek**
 - i) **Proposed:** Carole Manek
 - ii) **Seconded:** David Parry
 - iii) **Adopted:** Unanimously
 - g) **Sunday XI:** Held in abeyance for the committee to approve.
- 10) Any other competent club business:**
- a) Annual Dinner 6th December: Please book if you haven't already confirmed.



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**Appendix 1:
 Committee Members (prior to AGM):**

Name	Initials	Role
Andy Bliss	AB	3 rd XI Captain
Amy Hills	AH	Ladies XI Captain
Alison Southgate	AS	Social & Fundraising Secretary
Carole Manek	CM	Women's & Girls Cricket Organiser
Carole Payne	CP	Honorary Treasurer
Cathy Bough	CB	Social & Fundraising Secretary
Clive Franklin	CF	4 th XI Captain
Darren Howard	DH	Vice Chairman
Darren Tredgett	DT	Youth Cricket Organiser
David Evans	DE	Fixture & Membership Secretary
David Parry	DP	Vice Chairman
Georgie Manek	GM	Ladies XI Captain
Jim Lynch	JL	Chairman
Ian Willett	IW	Welfare Officer
Julian Whetstone	JW	1 st XI Captain
Joseph Hills	JH	Committee Member Without Portfolio
Nick Watson	NW	President
Paul Frame	PF	Honorary Secretary & 5 th XI Captain
Rod Greig	RG	Committee Member Without Portfolio
Simon Thurston	ST	Club Captain
John Southgate	JS	House & Bar Manager

Committee Members (post to AGM):

Name	Initials	Role
Alex Burton	AB	5th Captain
Alex Tredgett	AT	1st XI Captain
Alison Southgate	AS	Social & Fundraising Secretary
Amy Hills	AH	Ladies XI Captain
Andy Bliss	AB	3 rd XI Captain
Carole Manek	CM	Women's & Girls Cricket Organiser
Carole Payne	CP	Honorary Treasurer
Cathy Bough	CB	Social & Fundraising Secretary
Clive Franklin	CF	4 th XI Captain
Danny Cocklin	DC	2nd XI Captain
Darren Howard	DH	Vice Chairman
Darren Tredgett	DT	Youth Cricket Organiser



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David Evans	DE	Fixture & Membership Secretary
David Parry	DP	Vice Chairman
Georgie Manek	GM	Ladies XI Captain
Ian Willett	IW	Welfare Officer
Jim Lynch	JL	Chairman
John Southgate	JS	House & Bar Manager
Joseph Hills	JH	Committee Member Without Portfolio
Nick Watson	NW	President
Paul Frame	PF	Honorary Secretary
Rod Greig	RG	Committee Member Without Portfolio
Simon Thurston	ST	Club Captain



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Appendix 2: Chairman's Report on the 2019 Season

1) Introduction

The 2019 season will be remembered for the England's thrilling victory at Lord's in the World Cup and for an enthralling Ashes series which included Ben Stokes heroics at Headingley. Both of these culminated in the Hutton chairman dancing around the pavilion like a banshee. My apologies to Darren Howard and Dave Parry for becoming my involuntary dance partners.

Closer to home, Essex enjoyed magnificent success winning the county championship and the Vitality Blast. This was especially pleasing as so many of the county players had been brought up in our league.

2) League Cricket

At Hutton we had a moderately successful season on the field with the 3rd XI gaining promotion to their premier league by finishing runners up and the Ladies Sunday XI also finishing runners up in the Middlesex League. We were spared any relegation worries this year and at one time it looked as though the 1st XI might make a late push for the promotion we were robbed of last year – I'm still not bitter.

In the end, we finished 6th with 9 victories – only one fewer than Harold Wood in 2nd place but crucially no timed wins batting first.

Our overseas player Viv Paver was once again highest scorer in the league with 1,119 league runs (4 centuries) at an average of 79.9 Julian Whetstone scored 320 at 24.6 With the ball Connor Whetstone had 24 at 29.29. The breakthrough player of the year was Joe Parry who was 16 at the start of the season. He opened the batting and opened the bowling scoring 531 runs at 35.4 and taking 22 wickets at 25.5. Joe also played for Kent U19 and Kent 2nd XI and has a place in their academy for 2020.

We'll need Joe at his best next year as we'll not be able to call on Viv after three spectacularly successful seasons and we have also lost our skipper Julian Whetstone who is moving to Australia to study. We thank them for all they've done for Hutton in recent years and hope to see them back at the Polo Field someday.

So we face a challenging winter in recruiting a coach and players to fill the gaps.

The 2nd XI improved to finish 5th and were the strongest team at the end of the season. We had our usual shaky start when hamstrung by a lack of availability with players being away at university. We will hopefully push for promotion in 2020. Lawrence Roots was top scorer with 423 at 60 including 2 hundreds and a top score of 163*. Matt Scammell made 337 at 42 whilst Adam Spooner topped the averages with 267 at 66.

The evergreens in Danny Cocklin and Stuart Rasburn were best bowlers with 17 at 27 and 25 at 19. In the game against Colchester Tom Patterson had the remarkable figures of 11-5-30- 5.including a hat-trick. Against Southend Stu.Rasburn had 16-12-13-6.

Andy Bliss has had a most successful start to his career as 3rd XI skipper leading the team to promotion and showing exemplary powers of persuasion to get teams out. The skipper lead



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from the front taking 27 wickets at a superb average of 12.4 ably backed up by Dan Rickard (16) Steve Hammond (16) and Will Southgate (15). James Scammell was top scorer with 433 at an impressive average of 72. Luke Harris also passed 400 runs including a high score of 153. Eight players made over 100 runs.

The karaoke night celebrations were memorable indeed.

The 4th and 5th XI continued in their dual roles of bleeding the junior players into league cricket and providing opportunities to play social cricket for the older generation. Ollie Gray (390), Darren Howard (373) and skipper Clive Franklin (361) all scored over 300 runs. Top wicket takers were Joe Hills (27) and Robbie Morris (15) who both play in the over 50s.

The 5th XI continue to play cricket in variable locations against variable teams with variable approaches to the game's courtesies. Paul Frame continued his remarkable job of remaining cheerful whilst suffering all manner of outrageous fortune including countless late cries-off. The smile on his face when he hit the winning runs against Havering-atte-Bower was worth the annual club subscription.

Dan Lathan and Alex Burton were top scorers with 165 and 150 respectively with Paul Frame and Jai Johal each taking 15 wickets. In our game against Chingford at Peter May Sports Centre yesterday the combined age of the two wicket-keepers was 136. I was the junior at 67.

The Sunday XI finished runners-up in the regional division before losing in the play-offs to Barking. Cam Tredgett was by far the highest scorer with 226, Paul Frame took 9 wkts at 24.

Below the 1st XI all teams struggled with a lack of commitment and availability. We used over 100 players in the league this season which means on average that people are committing to less than half a season. I want to pay tribute to the hard work of the captains and the hours that they spent on the phone which meant that we fulfilled all but one of our league fixtures. Paul Frame is standing down as 5th XI skipper and I'd like to take this opportunity to thank him for his hard work and infectious, total enthusiasm for the game.

3) Women's Cricket

Womens cricket continues to flourish at Hutton. We had a highly successful season in the Middlesex Womens Cricket League where we finished second to Wanstead by just 1.2 points winning 10 of our 14 matches. Beth Chambers scored 434 at an average of 108 with Erica Hobson second with 312 at 62. Both Lydia Borbas and Amy Hills scored over 200 including a century for Amy.

Georgie Manek was top wicket taker (13 at 16.5) closely followed by Rosie Hills (12 at 16.8).

The Friday night games in the Beaumont Seymour League fulfilled the same role as the 5th XI on a Saturday giving an introduction to league cricket to a number of junior players and social cricket to the older ones. We won 6 of our 12 games to finish fourth. Erica Hobson made 90 runs at 45. Georgie Manek made 67 runs at 67 (5 innings with 4 not outs) and took 18 wickets at a staggering average of 3.17.



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The Ladies also got their hands on a piece of silverware for the first time by winning the Indoor League in January.

A highlight of the season was England's Lydia Greenway opening our new changing facility as part of a fantastic evening celebration of women and girls cricket.

4) Youth Cricket

We continued our success in recruiting high numbers of youth members with more than 100 boys and c.50 girls from U9 to U16.

This year we were less successful on the competition side but we always see strength of squads coming in waves. It seems we are not as strong currently at some ages but we are providing a good grounding for younger players to build on. Hopefully more players will start to gain additional coaching and development and improving their games beyond the one session per week.

Our U15's did very well in reaching the semi-final of the Essex T20 cup.

The U15 Girls won the County U15 Big Smash Competition and went on to represent Essex at the Regional Final.

The U13 Girls won the U13 Lady Taverners Softball Festival - but sadly there was no regional final this year or we would have represented Essex at that too.

The U11 Girls were runners up in the U11 Lady Taverners softball competition.

As a club probably the most pleasing thing is seeing the number of long term youth members now representing the club at adult level in all elevens.

Finally the addition of All Stars run really well by Cameron Tredgett and his team sees us welcoming almost 30 5-8 year olds every Friday and this is already seeing recruitment for our older age groups improve. We will continue to drive this programme and with ECB plans to take this initiative to an older age group too we will consider this in our planning for next year.

We held a very successful youth presentation evening with champion boxer Richard Riakporhe presenting the awards to our young players.

Many thanks to Darren Tredgett and Carole Manek for their leading roles with the young people and to Andy Willoughby and Lisa Payne who have taken on two essential admin tasks.

We still need more volunteers to support these stalwarts.

5) President's Day



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With a new President in Nick Watson came a new approach to President's Day. Nick recast the day as a fund raising, fun day. The centrepiece was a match between Old Hutton and Present Hutton which meant we could welcome back players such as Matt Haigh, David Hammond, Hugh O'Dell and James Crapnell. Around the boundary were a number of stalls including a bouncy castle, face painting, tombola and a water stocks.

We were blessed with good weather and Nick raised over £5,000 for the club. Thank you Mr. President!

6) Other Cricket

To finish off about cricket, we were happy to host matches against Karachi Gymkhana from Pakistan for the second time. This year it was their "Jägerbomb tour.", the wandering Rain Men and a number of games for local schools. We are formalising our arrangement with Shenfield School to ensure that they point their students to us rather than other local clubs.

The Polo Fields was asked by the County to host a number of events. A tribute to the quality of our facilities and reputation for good organisation.

Away from Hutton we were pleased to see our old friend Hanuma Vihari make his maiden Test Match century for India against West Indies.

7) Finance & Facilities

As you will see from the annual accounts we continue to manage the club prudently. This year we traded at a good cash surplus aided by the successful President's Day and our successful social programme. We have invested in ground improvements and the facilities at both the Polo Fields and at Mountnessing and will do so again this winter. We hold proper reserves in our sinking fund.

We have been able to attract significant sponsorship from two companies namely Blueprint Properties and Neo. Both have signed three year deals with us. We thank them for their support and encourage those in a position to do so to support these companies.

I'd like to record the club's appreciation of the work of our groundsmen Jamie Foyster and Graham Bonney. Because of them we enjoy high quality playing surfaces. Thanks also to Rod Greig and the other club members who help prepare our grounds for matches.

8) Social Bar and Catering

This year we have again had a thriving social calendar which has included the annual dinner, karaoke, race night, quiz, presentation evenings and barbeques. A special mention to the junior club members who organised the iPod Shuffle evening which enabled us to purchase the defibrillator.

Thanks as ever to our social secretaries Ali Southgate and Cathy Bough for organising the social programme and to John Southgate for all he does behind the bar.



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A special thank you to Nasser Hussain the guest speaker at the 2018 annual dinner. He waived his fee and asked that we use an equivalent sum to purchase equipment. This we were happy to do by buying a scoreboard and replacing some pitch covers.

Thanks also to Nicola Parry and her wonderful catering team. I'm convinced we have the best teas in the league. Joe's Kitchen was a resounding success as was the after-match meals on Saturday. These all helped to create a wonderful club atmosphere at Hutton.

Once again, we held the end of season 6 a side tournament in aid of the Orchid Charity and raised some £1,500.

9) In Memoriam

Sadly, over the past year we have lost a number of members of the Hutton family.

- June Grief
- Sandra Grief
- Brian Wiggett
- Sam Pountney
- Helena Spooner

We remember them with fondness and affection.

We have agreed with Brentwood CC that we will play a match against them each August in memory of Sam Pountney.

10) Thanks & Appreciation

The club is built on the hard work and commitment of dozens of people who play, coach, score, paint, cut grass, prepare teas, trim hedges, cook sausages, serve behind the bar and undertake the 1001 other jobs involved in the running of a voluntary organisation. Without this commitment the club simply would not exist and we were pleased to recognise this at the volunteer appreciation event a couple of weeks ago. This report allows me on behalf of the committee and all members of the club I'd like to thank them again one and all.

Jim Lynch Chairman November 2019



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Appendix 3:

REPORT AND ACCOUNTS FOR THE YEAR ENDED 30 SEPTEMBER 2019





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BALANCE SHEET AS AT 30 SEPTEMBER 2019

	Note	30.09.2019 £	30.09.2018 £
FIXED ASSETS			
Tangible assets	1	<u>204,0</u>	<u>205,2</u>
		<u>27</u>	<u>87</u>
		204,027	205,287
CURRENT ASSETS			
Playing equipment and clothing		-	-
Bar Stock		1,592	1,631
Debtors and prepayments		1,936	1,525
Cash at bank		29,083	27,134
Cash in hand		<u>240</u>	<u>528</u>
		32,851	30,818
CREDITORS			
Amounts falling due within one year	3	(2,670)	(9,311)
NET CURRENT ASSETS			
		30,181	21,507
NET ASSETS			
		<u>234,2</u>	<u>226,794</u>
		<u>08</u>	
FINANCED BY			
Accumulated funds	4	74,192	66,778
Revaluation reserve	4		
		<u>160,0</u>	<u>160,0</u>
		<u>16</u>	<u>16</u>
		234.208	226,794



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INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 SEPTEMBER 2019

	Notes	Year to 30.09.2019 £	Year to 30.09.2018 £
INCOME			
Subscription		16,223	21,660
Match and net fees		11,784	12,824
Donations and sponsorship	10,144		12,816
	<u>38,151</u>		<u>47,300</u>
SURPLUS/ (DEFICIT) ON OTHER ACTIVITIES			
Bar	5	20,526	14,639
Social Functions (net of venue hire)		14,024	13,797
President's Day Donations		5,000	-
Letting and Advertising		4,270	-
Bank Interest		<u>21</u>	<u>1,188</u>
		43,841	29,624
TOTAL INCOME c/fwd		81,992	76,924

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 SEPTEMBER 2019

(Continued)

Notes	Year to 30.09.2019 £	Year to 30.09.2018 £
Net income b/fwd	81,992	76,924
EXPENDITURE		
Clubhouse and grounds		
Cleaning	3,348	1,774
Alarm hire and building maintenance	1,156	1,863
General ground maintenance	4,936	4,767
Groundsman charges	16,667	17,144
Coaching costs	11,945	10,690
Machinery repairs, maintenance, hire	2,160	2,520
Gear replacement and Renewals	3,564	-
Nets and Pitch Hire	5,584	3,802
Subscriptions	4,414	5,435
Depreciation	4,080	3,800
Clothing	-	2,668



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Overseas player costs		<u>3,890</u>
	<u>1,53</u>	
	<u>8</u>	
	59,392	58,353
ADMINISTRATION		
Refuge Collection and water	2,345	1,375
Insurance	3,808	3,425
Lighting and heating	1,583	596
Accountancy	420	396
Printing postage and stationery	168	122
Telephone	549	1,107
Social	5,856	10,267
Other	457	994
	<u>15,186</u>	<u>18,282</u>
TOTAL EXPENDITURE		<u>76,635</u>
	<u>74,5</u>	
	<u>78</u>	
SURPLUS/(DEFICIT) FOR THE YEAR	7,414	289

NOTES TO THE ACCOUNTS

1. FIXED ASSETS

	Leasehold land and building £	Freehold land and building £	Fixtures and fittings £	Plant and equipment £	TOTAL £
COST OR VALUATION					
Balance 1 October 2018	20,000	179,230	12,267	65,093	276,590
Disposals	-	-	-	-	-
Additions at cost	-	1,116	-	1,704	2,820
Revaluations	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Balance at 30 Sep 2019	<u>20,0</u>	<u>180,346</u>	<u>12,267</u>	<u>66,797</u>	<u>279,410</u>
	<u>00</u>				



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DEPRECIATION

Balance at 1 October 2018	5,460	-	12,028	53,815	71,303
Charge for year	445	-	60	4,001	4,506
Disposals	-	-	-	-	-
Balance at 30 Sep 2019	<u>5,905</u>	0	12,088	57,816	75,809

NET BOOK VALUE

At 30 Sep 18	<u>14,540</u>	179,230	239	11,278	205,287
At 30 Sep 19	<u>14,095</u>	<u>180,346</u>	<u>179</u>	<u>8,981</u>	<u>203,601</u>

The leasehold interest is being written off over the term of the lease. The freehold land and buildings includes £70,210 relating to buildings.

Included in plant and machinery are costs of £37,627 relating to the net facility and £7,800 relating to the new roller. Both are being depreciated over a useful expected life of 15 years. The remainder of plant and machinery is depreciated by 25% on a reducing balance basis.

NOTES TO THE ACCOUNTS

(Continued)

2. DEBTORS AND PREPAYMENTS

Debtors and prepayments	30.09.2019	30.09.2018
	£	£



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Subscriptions	180	370
Social Functions	1000	1155
Rent and rates prepaid	-	-
Matched funding due	-	-
Prepayment	756	-
Sponsorship	-	-
Total	<u>1,936</u>	<u>1525</u>

3. CREDITORS AND ACCRUED CHARGES

	30.09.2019	30.09.2018
	£	£
Accountancy	420	396
Electricity	-	300
Ground and Groundsman costs	765	3,360
Coaching	-	130
Venue Hire & Social	510	3,673
Sundry payable	-	142
Bar	975	1310
Total	<u>2,670</u>	<u>9,311</u>

NOTES TO THE ACCOUNTS (Continued)

4. FUNDS

Revaluation Reserve £	Dev fund £	Club Fund £	Accum funds £
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Balance at 1 October 2018	160,016	6,778	60,000	66,778
From income and expenditure	-	-	7,414	7,414
Net transfers - depreciation	-	-	-	-
Donation to fund	-	-	-	-
Balance at 30 September 2019	<u>160,016</u>	<u>6,778</u>	<u>67,414</u>	<u>74,192</u>

5. BAR ACCOUNT

		Year to 30.09.2019 £	Year to 30.09.2018 £
SALES		39,571	30,346
LESS COST OF SALES			
Opening stock		1631	1,700
Purchases	<u>19,007</u>		<u>15,638</u>
	20,638		17,338
Closing stock		1,592	1,631
SURPLUS ON BAR	52%	<u>20,525</u>	<u>14639</u>
		48%	



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Appendix 4:

Notes re Income & Expenditure 2019

Balance Sheet:-

Bank Accounts

Main Account	£11,245.65
Development Fund	£14,081.36 of which £10,000 development, balance Presidents Day
Social Fund	£ 3,756.40
Total	£29,083.41

Income

Subs down due to removal of clothing purchased by players (£5,400). Last year £2,668 spent on clothing. So subs total would appear to be down by £2,800 on last year.

Match Fees down on last year. includes £10,428 match fees and £1355 income from winter nets.

Donations & Sponsorship. Sponsorship down slightly on last year. Last year we had match ball sponsorship and extra income for T20 final shirts. We also received additional income of £1650 for sale of roller, £2,800 grant for changing rooms and £945 from closure of 100 Club. (£5,395) This year we had a donation of £500 for land purchase and 2 grants totalling £1500 for Bowdry & defibrillator.

Bar Profits up by nearly £6,000

Social Up a couple of hundred pounds on previous year. Very successful annual dinner last December with income of £7280 expenditure of £3983 leaving a profit of £3296. Additional income this year with iPod shuffle & Saturday kitchen.

Presidents Day Donations for day excluding bar. **Lettings.** Income from hire of Mountnessing **Expenditure Cleaning.** Increased significantly due to weekly cleaning of Mountnessing and additional cleaning of clubhouse when required.

Alarm & maintenance down on last year (but last year may include cesspit emptying).

General Gd Mtc. Stayed about the same.

Groundsman charges down slightly on 17/18 (17/18 deep drilling done £870)

Coaching costs includes overseas players coaching charges which were increased this year.

Machinery. Hire of mower for 6 months @ £360. Previous year including repairs to roller at Mountnessing

Gear replacement Includes cost of defibrillator, container & Bow dryer



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Nets & Pitch hire includes cost of winter nets £1399, teas £2606, scorebooks and extra balls.

Subscription Various league fees SNEL Sunday, Ladies & Indoor.

Overseas player costs. Air fares, bonus & clothing

Refuge collection. Includes refuge collection £1300, Cesspit emptying £900 and water charges. Last year just appears to be just refuge collection & water.

Insurance self explanatory.

Lighting & Heating Looks high, but last year we received a refund of over £2,200 from NPower because of problems we had experienced with the meter for a number of years. We changed supplier last November to Utilita and then received a further rebate of £252 from NPower this year. So expect figure to be nearer £1900 next year.

Accountancy Increased slightly due to additional account.

Telephone Down as we only have one line now.

Social Expenditure down by approximately £4k as there was no charge for speaker at AD. YPE costs seem to be less this year and we have yet to pay Orchid which last year was £1400.

Other Includes Rent arrears £550, land purchase £1115, website £125, volunteers evening £430, Music licences, ramp & chair carrier, Summer camp costs £600 and flowers/donations.

As at end of October the main bank account was down to £6,294. We still need to pay £731 to Riverside for the indoor league and a further £1,148 to Writtle (before 31/12) for the indoor net sessions.

We are getting some match fees in each week for in the indoor games but we have expenditure of just under £900pm which continue throughout the winter (6x900=£5,400) so cashflow will be very tight.



Hutton Cricket Club
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Appendix 5

2020 Adult Membership - Hutton CC

This paper sets out the position with regard to match fees and Subscriptions and proposes the new format for 2020 and the recommendations and are aimed at improving playing availability whilst protecting the income required for the club to thrive.

2019 Position

Annual Subs

Adults - £150 if paid before 1/6/19 and £200 thereafter

Students age 19-22 - £75

Match Fees

Saturdays

Adult £12

U18 and Students £8

Sundays and Mid-Week

£8

T20

£5

2020 Proposal

Annual Subs

Full Adult Membership £150 if paid before 1/6/19 or £200 from 1/6/19 including training shirt
£30 bar voucher issued to any member playing there 15th Saturday league game in the 2020 season at the end of season event (games qualifying are games where as a player the team has arrived at the ground expecting to play, if then cancelled then it counts, if cancelled pre arrival then it is not included).

Students – £85 Students rate between U17 and U22 in full time education.

New for 2020 – Golden Membership – Adult £300, Student £195, if paid before 1/5/20, including annual subs, all Saturday League match fees and training shirt.

Match Fees

Saturdays

Adult £12

U18 and Students £8

Sundays and Mid-Week

All games £8 per player

T20

All £5